

Mountain Oak Charter School, Inc	138652000	Yavapai
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	419,247	330,901	339,276
FEDERAL PROJECTS	176,066	169,455	168,049
STATE PROJECTS	1,654	0	1,654
Schoolwide Project Total	596,967	500,356	508,979

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	87,904	0	332,997	176,066	596,967
PERCENTAGE OF TOTAL REVENUES	14.73%	0.00%	55.78%	29.49%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	0
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	0
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	0

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	ACTUAL EXPENSES	
7	0		
8	0		
K-8	0	K-8	0
		9-12	0

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	3,828
EQUIPMENT	7,105
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1997 - 1998 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	0.000
1998 - 1999 TOTAL	0.000
1999 - 2000 ELEMENTARY	50.750
1999 - 2000 HIGH SCHOOL	0.000
1999 - 2000 TOTAL	50.750
2000 - 2001 ELEMENTARY	67.815
2000 - 2001 HIGH SCHOOL	0.000
2000 - 2001 TOTAL	67.815

TEACHER SALARIES	\$139,672
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FALL 2000 ENROLLMENT	81
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Number of Sites:	1
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